

| Morningside Meeting | | | |
|---|---------------------|---------------------|---|
| Budget 2016 | | | |
| | 2015 Budget | 2016 Budget | |
| Disbursements | | | |
| NY Yearly Meeting | \$ 14,840.00 | \$ 15,396.50 | |
| Peace & Social Concerns, Friends in Unity with Nature | \$ 12,800.00 | \$ 12,800.00 | |
| Miscellaneous Contributions | \$ 300.00 | \$ 300.00 | |
| Scholarship/Relief | \$ 2,000.00 | \$ 2,500.00 | add'l \$500 to facilitate conference attendance |
| Communications | \$ 2,190.00 | \$ 2,790.00 | add'l \$600 for website |
| 1st Day Childcare | \$ 800.00 | \$ 3,350.00 | add'l funding request explained in cmte report |
| Hospitality | \$ 700.00 | \$ 200.00 | reduction of \$500 per request of cmte clerk |
| M&C-hosted monthly breakfast | \$ 750.00 | \$ 750.00 | |
| Clerk, M&C | \$ 200.00 | \$ 200.00 | |
| Finance | \$ 300.00 | \$ 300.00 | |
| Library | \$ 300.00 | \$ 300.00 | |
| Total | \$ 35,180.00 | \$ 38,886.50 | |
| Income | | | |
| Contributions | \$ 35,180.00 | \$ 38,886.50 | |
| Interest | | | |
| Book & Rummage Sale | | | |
| Total | \$ 35,180.00 | \$ 38,886.50 | |
| Net Income | \$ - | \$ - | |