

Morningside Monthly Meeting  
Meeting for Worship With a Concern for Business  
6/2/2013

present: Stephen McDonnell, Sally Campbell, Naomi Paz Greenberg, Corona Macheimer, Joyce Richardson, Stephanie Woodbridge, Ernie Buscemi, Vince Buscemi, Patricia Chernoff, Jerry Reisig, Charlotte Ehrmann, Katherine Alford, Dave Britton, Lee Rada (clerk)

Meeting begins at 1:07 with silent Worship.

20130602.1 Charlene Ray presents the Treasurer's report. Our year to date income of \$9,476 is 28% of our annual budget. As of 5/31 we have received \$2,593 more than disbursed. The recent appeal letter was effective as we are 36% ahead of where we were last year. We had \$1,196 in disbursements in May and plan to disburse \$4603 in June. Friends approve the report, which is attached.

20130602.2 Friends discuss the use of the air conditioner during Meeting. Sally explains how to turn the a/c on and off. Joyce reminds us that the person responsible for the room environment, including lights and a/c, is the person acting as greeter and Meeting closer. Friends suggest that Ministry and Counsel might include this information during announcements and that this be added to the Meeting closing instructions.

20130602.3 Stephen McDonnell reports from Ministry and Counsel. The next M&C meeting is not scheduled until 9/5/2013, at 7:15 at Pam Wood's apartment. Welcoming breakfasts will continue through the summer, on 6/23, 7/28 and 8/25. There are 11 support committees. Friends accept the report, which is attached.

20130602.4 The clerk gives Charlene Ray's letter requesting membership its second reading. Friends approve Charlene Ray as a Member of Morningside Monthly Meeting of the Religious Society of Friends. Sally Campbell, Charlotte Ehrmann and Joyce Richardson will be the Welcoming Committee for Charlene.

20130602.5 Friends note that the next Meeting for Worship With a Concern for Business will not be until 9/8/2013.

The Meeting ends at 1:30 pm with silent Worship.

in Friendship,  
Dave Britton, recording clerk

## Morningside Monthly Meeting

### May 2013 Treasurer's Report

Our year to date income of \$9,476 is 28% of our total budget. At 5/31/13, we have received \$2,593 more than we have disbursed. The financial report for May benefits from our Spring Appeal letter.

During May, we received \$5,099 from 19 people, 10 of whom had not made contributions yet this year and several Friends who do not live nearby. And while we are at just 28% of our budget, we are 36% ahead of where we were last year at this time, due to better response (Thank you!), several larger contributions (again, Thank you!) and the increasing number of members who are making regular contributions through their banks (and again, Thank you!).

We have recorded \$1,196 in disbursements, including \$750 P&SC allocation to Lambdi in Haiti and East New York Farms!, scholarship relief, breakfast, M&C expenses and costs to mail the appeal letter), flowing through to \$3,903 more in receipts than disbursements for the month.

Please note that disbursements budgeted for June income \$3,403 to NYYM and \$1,200 allocated by P&SC.

A reminder: Contributions to the work of the meeting may be made directly from your bank; for information, please contact Charlene Ray, [moneycoach@earthlink.net](mailto:moneycoach@earthlink.net) or leave a message at 212-757-3504.

Respectfully submitted,

Charlene Ray

Treasurer

June 1, 2013

**Morningside Monthly Meeting****Treasurer's Report: 2013**

	<b>2013 Budget</b>	<b>Mar Actual</b>	<b>April Actual</b>	<b>May Actual</b>	<b>YTD Actual</b>	<b>% Spent or Raised</b>
<b>Disbursements</b>						
Fixed NY Yearly Meeting	13,611.00	3,402.75			3,402.75	25.0%
<b>Total Fixed</b>	<b>13,611.00</b>	<b>3,402.75</b>	<b>0.00</b>	<b>0.00</b>	<b>3,402.75</b>	<b>25.0%</b>
Outreach P&SC/FUN	11,000.00	500.00	400.00	750.00	2,250.00	20.5%
& Suppor Misc. Contrib.	300.00				0.00	0.0%
Scholarship/Relief	2,000.00	120.00	80.00	310.00	555.00	27.8%
<b>Total Outreach</b>	<b>13,300.00</b>	<b>620.00</b>	<b>480.00</b>	<b>1,060.00</b>	<b>2,805.00</b>	<b>21.1%</b>
Operating Communications	2,000.00	95.18	70.50		165.68	8.3%
Expenses 1st Day/Childcare	800.00	61.94			61.94	7.7%
Hospitality	500.00	44.95			78.96	15.8%
Breakfast	750.00		54.50	19.50	141.75	18.9%
Clerk/ M & C	150.00			45.00	61.50	41.0%
Finance	300.00			71.48	106.63	35.5%
Literature	300.00	58.00			58.00	19.3%
<b>Total Operating</b>	<b>4,800.00</b>	<b>260.07</b>	<b>125.00</b>	<b>135.98</b>	<b>674.46</b>	<b>14.1%</b>
<b>Total Disbursements</b>	<b>31,711.00</b>	<b>4,282.82</b>	<b>605.00</b>	<b>1,195.98</b>	<b>6,882.21</b>	<b>21.7%</b>
<b>Income</b>						
Contributions		902.00	1,349.00	5,096.48	9,461.68	
Books		0.00	0.00	0.00	0.00	
Interest		2.80	2.45	2.54	13.97	
<b>Total Income</b>	<b>34,000.00</b>	<b>904.80</b>	<b>1,351.45</b>	<b>5,099.02</b>	<b>9,475.65</b>	<b>27.9%</b>
<b>Net Income</b>	<b>2,289.00</b>	<b>(3,378.02)</b>	<b>746.45</b>	<b>3,903.04</b>	<b>2,593.44</b>	
<b>Assets</b>						
Ending Bank Balance	35,674.85	28,210.42	28,745.53	32,111.49		
Cash Pam	161.00	117.25	62.75	43.25		
Hospitality Petty Cash	200.00	200.00	200.00	200.00		
Cash at Schwab	500.00	500.00	500.00	500.00		
<b>Liabilities</b>						
Crumlish Bequest	(1,000.00)	(1,000.00)	(1,000.00)	(1,000.00)		
Hope Lives for Lifers	(169.09)	(169.09)	(169.09)	(169.09)		
Huntington House	(1,029.72)	(948.80)	(948.80)	(948.80)		
From 2012	(9,481.46)	0.00	0.00	0.00		
<b>Net Worth</b>	<b>24,855.58</b>	<b>26,909.78</b>	<b>27,390.39</b>	<b>30,736.85</b>		

\*Actual annual paid by NYQM is \$11,000 , 1/1/13 through 12/31/15

YTD Contributions in 2012 : 4528.30 6496.03 6976.85  
1.36